

Expenditure/Income Heading	Budget 2022/23	Quarter 1 Ground Maintenance	Quarter 1 April - June 2022	% of Budget	End Quarter 2 Ground Maintenance	End Quarter 2 April to-Sep 2022	% of Budget	Explanatory notes
Audit Fees	321.78		60.00	18.65		60.00	0.19	
Councillors' and Clerk's Office Expenses	1,038.00		362.41	34.91		404.07	0.39	
Hall Hire	250.00		35.00	14.00		74.00	0.30	
Insurance	726.60			0.00		499.34	0.69	
Legal/Professional Fees	520.00		0.00	0.00		0.00	0.00	
Salaries	6,000.00		1,820.76	30.35		3,758.67	0.63	
Subscriptions	539.76		160.15	29.67		160.15	0.30	
Training Fees	415.20		44.00	10.60		694.00	1.67	No provision for Clerks CILCA training in this year's budget
Allotments (no water budget)	0.00	43.26	53.95			114.08		No provision for water bill. Will be included in future budgets.
Cemetery	0.00	657.03	0.00		2,014.79	2,014.79		Included in maintenance will be separated in next years budget.
Cricket Field/Common	0.00	632.55	210.85		1,215.48	1,215.48		Included in maintenance will be separated in next years budget.
Grounds Maintenance	8,608.00	240.00	2,434.50	28.28	240.00	5,725.57	0.67	Maintenance to be broken down in next year's budget
Play Area		275.97	0.00		1,083.62	1,083.62		Included in maintenance will be separated in next years budget.
Street Lighting	735.00		226.40	30.80		592.67	0.81	No provision for 5-year certification insp. in these years budget.
St Martin's Closed Churchyard		585.69	0.00		1,171.68	1,171.68		Included in maintenance will be separated in next years budget.
Miscellaneous grants	500.00		380.00	76.00		380.00	0.76	No provision made for non-project grants
Community Car Scheme-NBPC budget	300.00			0.00		215.80	0.72	This includes mileage from previous financial year.
	19,954.34	2,434.50	5,788.02	29.01	5,725.57	12,678.35	0.64	